

## Appendix D Last quarterly feedback to DEFRA

RAG	Criteria Description	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8
Green	Successful delivery of the project/programme to time, cost and quality appears highly likely and there are no major outstanding issues that at this stage appear to threaten delivery significantly.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amber / Green	Successful delivery appears probable however constant attention will be needed to ensure risks do not materialise into major issues threatening delivery.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Amber	Successful delivery appears feasible but significant issues already exist, requiring management attention. These appear resolvable at this stage and if addressed promptly, should not present a cost/schedule overrun.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amber / Red	Successful delivery of the project is in doubt with major risks or issues apparent in several key areas. Urgent action is needed to ensure these are addressed, and to establish whether resolution is feasible.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Red	Successful delivery of the project appears to be unachievable. There are major issues on project definition, schedule, budget required, quality or benefits delivery, which at this stage do not appear to be manageable or resolvable. The project may need re-baselining and/or overall viability re-assessed.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

### Quarter 8 – end of March 2023

#### **PM<sub>2.5</sub> monitoring at schools**

During this quarter the final tranche of PM<sub>2.5</sub> monitoring at schools was complete. The full set of reports have now been received for all 42 schools involved in the project. Working alongside our monitoring and reporting partner AECOM, we are in the stages of making final assessments and clarifications on the report contents so that we can begin discussing the results with schools. In the next quarter all schools involved in the project will be contacted, and

encouraged to consider next steps to maintain and further improve particulate matter concentrations at their school. In the 3 month indicative monitoring periods reported for each school, all have been compliant against the national air quality objectives for pollutants PM<sub>2.5</sub> and PM<sub>10</sub>.

**Behavioural change**

Having received delivery of anti-idling signage in January, signs were installed in a number of locations across the three boroughs. WSP are scheduled to conduct their next round of surveys in April, where key locations where signage has been installed will be visited to observe idling behaviour now that signs are present. The observations from these survey counts will be used to understand the effectiveness of the new signage, and to help decide and necessary next steps.